CABINET LEADER'S WORK PROGRAMME

1 DECEMBER 2026 TO 31 MARCH 2027
(published as at 12th November 2026)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

(i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
(ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Cabinet Member for Strategic Partnerships, Economic Development and Enabling
Councillor S. Baxter	Deputy Leader and Cabinet Member for Planning and Strategic Housing
Councillor S. Nock	Cabinet Member for Finance
Councillor K. Taylor	Cabinet Member for Local Government Reorganisation Worcestershire Regulatory Services and Climate Change
Councillor S. Webb	Cabinet Member for Health and Well Being, Leisure and Culture
Councillor P. Whittaker	Cabinet Member for Environmental Services and Community Safety

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Bromsgrove District Housing Trust Strategic Asset Disposal **Key:** No	Council 2 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Community and Housing Services	Judith Willis, Assistant Director Community & Housing services Tel: 01527 64252 Ext 3284 Councillor S. J. Baxter
Quarter 2 Financial Monitoring Report 2026/27 **Key:** Yes	Council 2 Dec 2026		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Spadesbourne Homes Limited Business Plan 2026/27 - Update **Key:** Yes	Shareholders Committee 17 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Councillor K. J. May

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Spadesbourne Homes Limited Financial Outturn Report 2025/26 **Key:** Yes	Shareholders Committee 17 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Finance and Section 151 Officer and Assistant Director Finance and Customer Services	James Walton, Director of Finance (Section 151 Officer) and Debra Goodall, Assistant Director Finance and Customer Services Councillor S.T. Nock
Spadesbourne Homes Ltd Finance and Governance Action Plan update **Key:** Yes	Shareholders Committee 17 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Councillor K. J. May
Spadesbourne Homes Ltd Financial Monitoring Report – Quarter 1 and 2 2026/27 **Key:** Yes	Shareholders Committee 17 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Finance and Section 151 Officer and Assistant Director Finance and Customer Services	James Walton, Director of Finance (Section 151 Officer) and Debra Goodall, Assistant Director Finance and Customer Services Councillor S.T. Nock

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Spadesbourne Homes Ltd Performance Monitoring Report – Quarter 1 and 2 2026/27 **Key:** Yes	Shareholders Committee 17 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited and Matthew Bough, Director of Spadesbourne Homes Limited Tel: 01527 64252 Ext 3284, Tel: 01527 64252 Councillor K. J. May
Spadesbourne Homes Ltd Tenants Survey Results **Key:** Yes	Shareholders Committee 17 Dec 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited, Matthew Bough, Director of Spadesbourne Homes Limited Tel: 01527 64252 Councillor K. J. May
Best Value Report **Key:** No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Director of Finance and Section 151 Officer and Director of Governance and Assurance	James Walton, Director of Finance (Section 151 Officer 151) and Claire Felton, Director of Governance and Assurance, Tel: 01527 881429 Councillor K. J. May

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Bromsgrove Council Plan - Position Statement **Key:** No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Transformation and Corporate Services	Helen Mole, Business Improvement Manager Tel: 01527 881685 Councillor K. J. May
Council Tax Base 2027/28 **Key:** No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Council Tax - Empty Homes Discounts and Premiums 2027/28 **Key:** No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Council Tax Support Scheme 2026/27 **Key:** No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock

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Discretionary Council Tax Reduction Policy 2026/27 **Key:** No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Non Domestic Rates - Discretionary Rates Relief Policy 2026/27 **Key:** No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Rubery Community Hub **Key:** Yes	Cabinet 6 Jan 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Regeneration and Property Services	Rachel Egan, Assistant Director Regeneration and Property Services Tel: 01527 64252 Ext 1232 Councillor K. J. May

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Spadesbourne Homes Ltd Business Plan 2025-2030 Refresh **Key:** Yes	Shareholders Committee 1 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Tel: 01527 64252 Ext 3284 Councillor K. J. May
Spadesbourne Homes Ltd Financial Monitoring Report – Quarter 3 2026/27 **Key:** Yes	Shareholders Committee 1 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Finance and Section 151 Officer and Assistant Director Finance and Customer Services	James Walton, Director of Finance (Section 151 Officer) and Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Spadesbourne Homes Ltd Performance Monitoring Report – Quarter 3 2026/27 **Key:** Yes	Shareholders Committee 1 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Tel: 01527 64252 Ext 3284 Councillor K. J. May

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Medium Term Financial Plan Stage 2 2027/28 (Including Fees and Charges, Capital Strategy, Investment Strategy, Treasury Management Strategy and Recommendations from the WRS Board) **Key:** No	Cabinet 17 Feb 2027 Council 24 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Council Tax Resolutions 2027/28 **Key:** No	Cabinet 24 Feb 2027 Council 24 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Shareholders Committee Annual Report 2026/27 **Key:** No	Shareholders Committee 12 Apr 2027		Report of the Assistant Director of Legal, Democratic and Procurement Services	Jess Bayley-Hill, Principal Democratic Services Officer Tel: 01527 64252 Councillor K. J. May

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Spadesbourne Homes Ltd Financial Monitoring Report – Quarter 4 2026/27 **Key:** Yes	Shareholders Committee 12 Apr 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Finance and Section 151 Officer and Assistant Director Finance and Customer Services	James Walton, Director of Finance (Section 151 Officer) and Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Spadesbourne Homes Limited - Performance Monitoring Report – Quarter 4 2026/27 **Key:** Yes	Shareholders Committee 12 Apr 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Tel: 01527 64252 Ext 3284 Councillor K. J. May